

Legislature - Senate

	FY 2022 ACTUAL	FY 2023 ESTIMATE	FY 2024 BASELINE
OPERATING BUDGET			
Lump Sum Appropriation	13,612,300	23,385,300	18,385,300
AGENCY TOTAL	13,612,300	23,385,300	18,385,300 ^{1/2/3/}
FUND SOURCES			
General Fund	13,612,300	23,385,300	18,385,300
SUBTOTAL - Appropriated Funds	13,612,300	23,385,300	18,385,300
TOTAL - ALL SOURCES	13,612,300	23,385,300	18,385,300

AGENCY DESCRIPTION — The Senate is made up of 30 members elected from each of the legislative districts. The officers and employees of the Senate consist of the President of the Senate, a Secretary of the Senate, and other employees as the Senate directs.

FOOTNOTES

- 1/ This appropriation is a continuing appropriation and is exempt from the provisions of section 35-190, Arizona Revised Statutes, relating to lapsing of appropriations. (General Appropriation Act footnote)
- 2/ Included in the lump sum appropriation of \$18,385,300 for fiscal year 2023-2024 is \$5,000 for the purchase of mementos and items for visiting officials. (General Appropriation Act footnote)
- 3/ General Appropriation Act funds are appropriated as a Lump Sum by Agency.

Operating Budget

The Baseline includes \$18,385,300 from the General Fund in FY 2024 for the operating budget. Adjustments are as follows:

Eliminate One-Time Funding

The Baseline includes a decrease of \$(5,000,000) from the General Fund in FY 2024 for the elimination of one-time funding.